

# Stafford

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	27	23	37	\$43,763	\$35,660	\$53,073
TANF Employment Services	Avg. monthly adults	13	10	15	\$7,522	\$3,432	\$6,175
Child Care Assistance	Avg. monthly children	28	16	13	\$61,974	\$30,972	\$28,214
Food Assistance	Avg. monthly persons	271	269	342	\$277,754	\$312,081	\$462,642
Energy Assistance	Persons	191	213	289	\$54,635	\$87,117	\$70,483
General Assistance	Avg. monthly persons	7	5	2	\$13,768	\$10,895	\$3,111
Vocational Rehabilitation Services	Avg. monthly persons	12	14	9	\$19,204	\$13,691	\$24,481
Family Preservation	Persons	4	3	7	\$21,145	\$19,223	\$24,512
Reintegration/Foster Care	Avg. monthly children	7	7	4	\$185,310	\$219,090	\$126,042
Adoption Support	Avg. monthly children	0	4	3	\$0	\$8,930	\$8,176
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	15	14	15	\$203,987	\$173,769	\$186,779
Traumatic Brain Injury	Annual consumers	1	0	0	\$2,467	\$0	\$0
Developmental Disability	Annual consumers	10	8	68	\$559,074	\$498,580	\$438,107
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	3	2	5	\$2,225	\$220	\$2,488
Mental Health (PAHP)	Annual consumers	57	56	56	\$73,376	\$64,772	\$72,025
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$1,526,204	\$1,478,433	\$1,506,308	

## 2001 County Demographics

Population	4,755
Under 20	1,362
20-64	2,412
65 & Over	1,015

